

Budget Bulletin

TRANSPORTATION

(General Fund)

FY 2004

Thru: March 6, 2003

Items detailed in the Budget Reduction section include ongoing cuts made during the 6th special session. These cuts will take effect July 1, 2003.

Total Budget -- FY 2004

	Governor Leavitt's Recommendations	Approved by Legislature	Difference from Governor
1 FY 2003 Appropriations	\$60,604,800	\$60,604,800	\$0
2 FY 2003 IT Reduction Allocation	(258,400)	(258,400)	0
3 FY 2004 Base Budget Reductions (see detail below)	(59,594,700)	(68,900)	59,525,800
4 FY 2004 Base Budget	\$751,700	\$60,277,500	\$59,525,800
5 FY 2004 Ongoing and Onetime Increases (see detail below)	300	(532,700)	(533,000)
6 FY 2004 Total Budget	\$752,000	\$59,744,800	\$58,992,800
Budget Reductions - FY 2004			
8 Transportation			
9 Engineering Services - program development	\$0	(\$42,900)	(\$42,900)
10 Centennial Highway Fund - General Fund	(59,594,700)	0	59,594,700
11 Transportation operations	0	(26,000)	(26,000)
12 Subtotal Budget Reductions - FY 2004	(\$59,594,700)	(\$68,900)	\$59,525,800
Ongoing Budget Adjustments			
14 Transportation			
15 FY 2004 Adjustment for extra working day	\$300	\$0	(\$300)
16 Transfer to Public Safety - Rampton Complex O&M	0	(532,700)	(532,700)
17 Subtotal Ongoing Budget Adjustments	\$300	(\$532,700)	(\$533,000)
18 Total Budget Reductions & Adjustments	(\$59,594,400)	(\$601,600)	\$58,992,800

Notes:

Prepared by the Governor's Office of Planning and Budget

<http://www.governor.utah.gov/gopb/Budget>

Transportation Funding History (General Fund)

